

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-ALL CAMPUSES
 Region: Ii- Tuguegarao
 Address: CARITAN SUR TUGUEGARAO CITY

Agency Account Code: No Code
 Organization Type: CAGAYAN STATE UNIVERSITY

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																												
Pesticides or Pest Repellents																												
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	168	68	43	279	40,003.02	77	48	46	171	24,517.98	91	66	33	190	27,242.20	71	42	28	141	20,216.58	781.00	143.38	111,979.78		
Solvents																												
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	552	354	162	1068	48,338.75	277	218	158	653	29,555.43	307	279	139	725	32,814.23	224	197	114	535	24,214.64	2,981.00	45.26	134,923.04		
Color Compounds and Dispersions																												
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	117	39	25	181	4,586.11	35	16	14	65	1,646.94	56	25	5	86	2,179.03	37	6	5	48	1,216.20	380.00	25.34	9,628.29		
Films																												
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	51	16	9	76	57,646.12	12	14	13	39	29,581.56	19	9	13	41	31,098.57	4	8	6	18	13,653.03	174.00	758.50	131,979.28		
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	13	2	0	15	3,218.03	14	2	0	16	3,432.56	13	2	0	15	3,218.03	0	2	0	2	429.07	48.00	214.54	10,297.68		
6	13111205-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3	10	4	17	3,647.10	3	5	3	11	2,359.89	3	5	4	12	2,574.42	3	5	3	11	2,359.89	51.00	214.54	10,941.29		
Paper Materials and Products																												

7	14111525-CA-A01	CARTOLINA, assorted colors	pack	198	37	36	271	20,292.10	1109	20	26	1155	86,484.78	1092	42	31	1165	87,233.57	68	12	4	84	6,289.80	2,675.00	74.88	200,300.26
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	2	0	2	1,403.84	0	2	0	2	1,403.84	0	0	2	2	1,403.84	0	2	0	2	1,403.84	8.00	701.92	5,615.36
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	2	2	2,118.60	0	2	0	2	2,118.60	0	0	2	2	2,118.60	0	0	2	2	2,118.60	8.00	1,059.30	8,474.40
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	2	0	2	2,675.00	2	0	0	2	2,675.00	0	0	2	2	2,675.00	0	0	0	0	0.00	6.00	1,337.50	8,025.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	2	0	0	2	1,575.04	0	0	2	2	1,575.04	0	2	0	2	1,575.04	0	0	2	2	1,575.04	8.00	787.52	6,300.16
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	6	2	0	8	4,912.16	4	2	0	6	3,684.12	4	2	0	6	3,684.12	6	0	2	8	4,912.16	28.00	614.02	17,192.55
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	2	0	2	2,129.30	0	22	0	22	23,422.30	0	2	0	2	2,129.30	0	2	0	2	2,129.30	28.00	1,064.65	29,810.20
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal		44	0	100	144	99,366.19	22	0	0	22	15,180.95	128	1	0	129	89,015.55	22	1	0	23	15,870.99	318.00	690.04	219,433.67
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	178	78	70	326	10,806.44	84	83	80	247	8,187.70	108	70	22	200	6,629.72	82	71	20	173	5,734.71	946.00	33.15	31,358.58
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	131	76	23	230	13,264.79	54	71	33	158	9,112.33	61	23	14	98	5,651.95	54	71	20	145	8,362.59	631.00	57.67	36,391.66
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	125	73	23	221	9,435.15	38	70	33	141	6,019.71	74	12	12	98	4,183.91	32	50	2	84	3,586.21	544.00	42.69	23,224.99
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	55	2	3	60	743.44	10	2	3	15	185.86	14	12	4	30	371.72	9	2	5	16	198.25	121.00	12.39	1,499.26
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	1119	348	316	1783	242,826.06	458	338	309	1105	150,489.51	582	357	305	1244	169,419.86	398	234	244	876	119,302.09	5,008.00	136.19	682,037.52
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	2961	387	524	3872	616,484.35	512	349	535	1396	222,265.54	632	501	496	1629	259,362.86	482	259	198	939	149,503.82	7,836.00	159.22	1,247,616.58
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	1370	418	207	1995	235,046.31	370	225	214	809	95,314.52	601	271	183	1055	124,297.67	381	146	158	685	80,705.12	4,544.00	117.82	535,363.63
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	2045	444	425	2914	389,685.14	830	542	253	1625	217,308.98	1222	463	491	2176	290,993.43	732	225	327	1284	171,707.52	7,999.00	133.73	1,069,695.07
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (±2mm)	pad	31	12	0	43	767.45	19	2	0	21	374.80	11	2	0	13	232.02	20	2	0	22	392.65	99.00	17.85	1,766.91
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	106	24	35	165	16,330.88	45	48	26	119	11,778.03	34	26	16	76	7,522.10	39	6	4	49	4,849.78	409.00	98.98	40,480.78
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300-0.3m	roll	252	38	9	299	15,004.72	1	23	7	31	1,555.67	11	23	6	40	2,007.32	1	23	1	25	1,254.58	395.00	50.18	19,822.29
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	355	135	63	553	40,236.28	96	50	76	222	16,152.72	133	74	47	254	18,481.04	77	20	16	113	8,221.88	1,142.00	72.76	83,091.92
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	266	142	68	476	49,913.36	85	45	53	183	19,189.38	113	71	53	237	24,851.82	81	28	10	119	12,478.34	1,015.00	104.86	106,432.90
28	14111704-TT-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	630	173	139	942	63,399.43	306	111	153	570	38,362.71	369	166	103	638	42,939.31	277	69	88	434	29,209.50	2,584.00	67.30	173,910.95

Batteries and Cells and Accessories

29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	403	159	67	629	12,767.38	141	135	44	320	6,495.33	191	151	37	379	7,692.90	139	109	23	271	5,500.73	1,599.00	20.30	32,456.34
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	292	142	61	495	9,930.94	133	136	48	317	6,359.81	136	148	33	317	6,359.81	118	114	23	255	5,115.94	1,384.00	20.06	27,766.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	37	55	9	101	9,185.95	3	74	0	77	7,003.15	10	55	9	74	6,730.30	2	44	0	46	4,183.70	298.00	90.95	27,103.10

Manufacturing Components and Supplies

32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	265	71	43	379	18,646.27	111	29	60	200	9,839.72	141	59	39	239	11,758.47	121	16	22	159	7,822.58	977.00	49.20	48,067.03
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	409	206	164	779	16,570.58	241	166	143	550	11,699.38	215	115	88	418	8,891.53	139	73	45	257	5,466.80	2,004.00	21.27	42,628.29
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	342	67	40	449	9,262.69	130	39	75	244	5,033.62	212	59	55	326	6,725.25	117	36	34	187	3,857.74	1,206.00	20.63	24,879.30
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	76	43	86	205	3,838.63	51	38	49	138	2,584.05	52	33	46	131	2,452.98	45	22	18	85	1,591.63	559.00	18.73	10,467.28
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	357	100	32	489	27,731.19	109	74	34	217	12,306.07	116	44	36	196	11,115.16	81	45	27	153	8,676.63	1,055.00	56.71	59,829.05
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	283	65	38	386	42,334.55	97	58	62	217	23,799.48	117	49	36	202	22,154.35	84	42	23	149	16,341.58	954.00	109.68	104,629.95

38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	218	60	40	318	5,954.55	91	48	33	172	3,220.70	98	52	24	174	3,258.45	70	38	22	130	2,434.25	794.00	18.73	14,867.65
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	289	83	35	407	3,810.54	105	91	31	227	2,125.29	130	78	28	236	2,209.55	72	50	14	136	1,273.30	1,006.00	9.36	9,418.68
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	252	63	55	370	6,928.25	78	62	54	194	3,632.65	126	73	37	236	4,419.10	60	61	22	143	2,677.68	943.00	18.73	17,657.68
41	31151502-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	91	13	17	121	6,344.03	26	9	14	49	2,569.07	74	8	8	90	4,718.70	12	9	8	29	1,520.47	289.00	52.43	15,152.27

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	30	21	0	51	51,132.09	5	13	0	18	18,046.62	19	3	0	22	22,056.98	6	0	0	6	6,015.54	97.00	1,002.59	97,251.23
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	95	60	11	166	203,730.14	17	18	4	39	47,864.31	19	5	12	36	44,182.44	27	13	2	42	51,546.18	283.00	1,227.29	347,323.07
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	140	25	11	176	182,233.50	13	7	51	71	73,514.65	16	15	8	39	40,381.29	1	1	1	3	3,106.25	289.00	1,035.42	299,235.69
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	49	2	5	56	38,582.49	45	5	2	52	35,826.60	22	2	5	29	19,980.22	11	2	0	13	8,956.65	150.00	688.97	103,345.95

Lighting and Fixtures and Accessories

46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	119	64	62	245	10,223.85	77	9	1	87	3,630.51	83	21	12	116	4,840.68	22	6	4	32	1,335.36	480.00	41.73	20,030.40
47	39101623-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	298	50	8	356	26,550.12	193	15	8	216	16,109.06	204	17	17	238	17,749.80	177	4	2	183	13,647.96	993.00	74.58	74,056.95

Measuring and Observing and Testing Equipment

48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	113	48	3	164	2,611.14	41	0	2	43	684.63	46	7	1	54	859.77	4	5	0	9	143.29	270.00	15.92	4,298.83
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Cleaning Equipment and Supplies

49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	285	112	86	483	42,766.03	131	94	69	294	26,031.50	173	109	69	351	31,078.42	113	93	55	261	23,109.59	1,389.00	88.54	122,985.53
50	47131604-BR-S01	BROOM, soft (tambo)	piece	226	95	31	352	47,080.00	73	29	38	140	18,725.00	121	78	20	219	29,291.25	61	19	19	99	13,241.25	810.00	133.75	108,337.50
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	250	120	34	404	12,709.03	80	31	65	176	5,536.61	133	46	34	213	6,700.55	62	53	17	132	4,152.46	925.00	31.46	29,098.65
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	270	64	48	382	15,349.60	117	65	35	217	9,287.60	142	57	52	251	10,742.80	106	60	26	192	8,217.60	1,042.00	42.80	44,597.60
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	129	52	42	223	5,488.03	41	50	34	125	3,076.25	57	44	38	139	3,420.79	46	46	20	112	2,756.32	599.00	24.61	14,741.39
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	187	107	49	343	2,825.98	102	98	62	262	2,158.62	112	101	49	262	2,158.62	102	131	26	259	2,133.90	1,126.00	8.24	9,277.11
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	233	98	57	388	14,941.61	126	111	75	312	12,014.90	146	103	53	302	11,629.81	129	97	33	259	9,973.91	1,261.00	38.51	48,560.23
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	181	152	53	386	48,839.62	57	126	54	237	29,987.02	128	113	48	289	36,566.45	55	101	36	192	24,293.28	1,104.00	126.53	139,686.36
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	219	81	17	317	8,099.86	97	20	17	134	3,423.91	144	68	15	227	5,800.21	70	21	6	97	2,478.51	775.00	25.55	19,802.49
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	121	42	32	195	54,040.35	52	39	21	112	31,038.56	68	61	35	164	45,449.32	38	25	14	77	21,339.01	548.00	277.13	151,867.24
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	161	41	18	220	19,773.60	58	42	23	123	11,055.24	123	34	18	175	15,729.00	47	26	13	86	7,729.68	604.00	89.88	54,287.52
60	47131604-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	81	14	3	98	192,680.25	17	11	5	33	64,882.13	47	19	0	66	129,764.25	12	20	0	32	62,916.00	229.00	1,966.13	450,242.63
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	98	17	10	125	18,725.00	69	17	14	100	14,980.00	54	12	12	78	11,684.40	51	14	8	73	10,935.40	376.00	149.80	56,324.80
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	187	38	20	245	27,787.90	111	34	18	163	18,487.46	113	20	22	155	17,580.10	84	23	9	116	13,156.72	679.00	113.42	77,012.18
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	261	93	40	394	20,143.09	106	86	25	217	11,094.04	183	77	22	282	14,417.14	105	76	11	192	9,815.92	1,085.00	51.12	55,470.19
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	51	29	10	90	9,533.70	17	23	7	47	4,978.71	35	13	2	50	5,296.50	13	11	1	25	2,648.25	212.00	105.93	22,457.16
65	47121701-TB-F02	TRASHBAG, plastic, transparent	roll	308	557	46	911	131,106.57	116	58	39	213	30,653.90	228	558	18	804	115,707.66	102	60	28	190	27,343.85	2,118.00	143.92	304,811.97
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	191	103	53	347	8,420.86	52	42	48	142	3,446.00	73	53	47	173	4,198.29	38	41	18	97	2,353.96	759.00	24.27	18,419.11

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	4321507-DCT-03	Desktop Computer, branded	unit	84	2	1	87	3,509,493.00	1	0	0	1	40,339.00	0	1	0	1	40,339.00	0	0	0	0	0.00	89.00	40,339.00	3,590,171.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	283	52	27	362	8,114.77	31	71	7	109	2,443.40	56	61	7	124	2,779.65	31	71	1	103	2,308.90	698.00	22.42	15,646.72
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	151	46	7	204	571,893.60	50	35	8	93	260,716.20	33	31	2	66	185,024.40	25	20	0	45	126,153.00	408.00	2,803.40	1,143,787.20
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	290	33	9	332	94,493.84	46	13	17	76	21,631.12	63	16	10	89	25,331.18	43	24	0	67	19,069.54	564.00	284.62	160,525.68
71	43211503-LCT-02	Laptop Computer, branded	unit	39	2	0	41	1,515,050.45	1	0	1	2	73,904.90	12	0	0	12	443,429.40	1	0	0	1	36,952.45	56.00	36,952.45	2,069,337.20
72	43211703-MO-Q01	MOUSE, optical, USB connection type	unit	145	117	9	271	37,638.11	7	4	3	14	1,944.40	9	104	2	115	15,971.89	6	2	2	10	1,388.86	410.00	138.89	56,943.26
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	15	3	5	23	784,000.77	0	0	0	0	0.00	25	0	6	31	1,056,696.69	0	0	0	0	0.00	54.00	34,086.99	1,840,697.46
74	43212103-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	20	0	4	24	197,427.84	0	2	0	2	16,452.32	1	0	1	2	16,452.32	0	0	0	0	0.00	28.00	8,226.16	230,332.48
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	15	6	0	21	15,661.59	2	6	0	8	5,966.32	2	6	0	8	5,966.32	2	6	0	8	5,966.32	45.00	745.79	33,560.55
76	N/A	PRINTER, LASER, Color	unit	3	2	1	6	0.00	2	0	0	2	0.00	2	0	0	2	0.00	0	0	0	0	0.00	10.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece	2	0	0	2	0.00	2	0	1	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	9.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit	10	0	10	20	0.00	2	1	10	13	0.00	2	0	0	2	0.00	2	0	0	2	0.00	37.00		0.00
79	N/A	Hub/Switches	unit	2	1	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00		0.00
80	N/A	Network Routers	unit	14	10	0	24	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	30.00		0.00
81	N/A	Wireless Access Point	unit	5	10	0	15	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	21.00		0.00

Office Equipment and Accessories and Supplies

82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	425	130	108	663	17,515.33	72	116	109	297	7,846.24	178	169	111	458	12,099.58	90	43	100	233	6,155.46	1,651.00	26.42	43,616.61
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	176	53	33	262	2,040.88	49	17	31	97	755.59	91	5	11	107	833.49	29	5	13	47	366.11	513.00	7.79	3,996.06
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	99	65	26	190	2,618.50	15	12	20	47	647.74	50	4	10	64	882.02	12	4	8	24	330.76	325.00	13.78	4,479.02
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	80	61	19	160	3,382.91	11	9	17	37	782.30	34	2	7	43	909.16	10	2	7	19	401.72	259.00	21.14	5,476.09
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	125	68	28	221	8,985.86	10	1	17	28	1,138.48	43	11	17	71	2,886.86	5	1	7	13	528.58	333.00	40.66	13,539.78
87	44121801-CT-F01	CORRECTION TAPE, film base type, UL 6m min	piece	574	174	107	855	15,442.67	237	194	105	536	9,681.02	367	213	104	684	12,354.13	211	90	31	332	5,996.45	2,407.00	18.06	43,474.27
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	843	102	215	1160	83,284.52	269	127	151	547	39,272.96	349	130	191	670	48,103.99	276	52	105	433	31,088.10	2,810.00	71.80	201,749.57
89	44122011-DF-F01	DATA FOLDER, made of chipboard, tagla lock	piece	705	181	251	1137	80,294.94	79	422	79	580	40,959.60	286	53	341	680	48,021.60	79	139	17	235	16,595.70	2,632.00	70.62	185,871.84
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	162	104	55	321	134,791.37	57	105	29	191	80,202.96	81	15	25	121	50,809.21	23	64	17	104	43,670.72	737.00	419.91	309,474.26
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	247	179	36	462	246,255.47	72	23	132	227	120,995.65	95	20	221	336	179,094.89	58	5	108	171	91,146.51	1,196.00	533.02	637,492.52
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	222	274	102	598	454,300.60	66	154	232	452	343,384.40	231	139	59	429	325,911.30	52	145	24	221	167,893.70	1,700.00	759.70	1,291,490.00
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	540	72	161	773	24,250.87	95	73	22	190	5,960.76	266	59	106	431	13,521.50	83	37	16	136	4,266.65	1,530.00	31.37	47,999.77
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	67	45	22	134	45,308.08	18	2	1	21	7,100.52	31	2	2	35	11,834.20	8	2	1	11	3,719.32	201.00	338.12	67,962.12
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	147	44	23	214	90,447.10	3	0	2	5	2,113.25	16	0	2	18	7,607.70	1	0	1	2	845.30	239.00	422.65	101,013.35
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	289	210	29	528	6,033.77	28	48	14	90	1,028.48	48	161	36	245	2,799.76	28	15	14	57	651.37	920.00	11.43	10,513.39
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	417	122	84	623	50,582.37	190	81	89	360	29,228.98	178	149	39	366	29,716.13	145	30	20	195	15,832.36	1,544.00	81.19	125,359.83

98	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	187	90	77	354	25,715.37	75	38	51	164	11,913.34	111	37	44	192	13,947.32	39	17	13	69	5,012.32	779.00	72.64	56,588.35
99	4412018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	125	67	37	229	2,940.36	29	10	16	55	706.20	100	11	8	119	1,527.96	20	6	16	42	539.28	445.00	12.84	5,713.80
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	128	61	25	215	3,680.80	13	5	5	23	393.76	118	10	5	133	2,276.96	13	5	5	23	393.76	394.00	17.12	6,745.28
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	129	68	51	258	67,234.41	56	68	44	168	43,780.55	98	96	37	231	60,198.25	44	28	37	109	28,405.24	766.00	260.60	199,618.45
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	330	80	573	983	294,506.80	48	104	58	210	62,916.00	79	379	67	525	157,290.00	46	38	42	126	37,749.60	1,844.00	299.60	552,462.40
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	36	54	20	110	19,361.65	20	53	15	88	15,489.32	18	53	15	86	15,137.29	18	13	15	46	8,096.69	330.00	176.02	58,084.95
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	48	44	10	102	22,428.27	8	43	5	56	12,313.56	28	45	5	78	17,151.03	10	3	5	18	3,957.93	254.00	219.89	55,850.79
105	44122027-FO-F01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	239	53	48	340	261,208.40	17	52	224	293	225,100.18	78	53	23	154	118,312.04	15	11	23	49	37,644.74	836.00	768.26	642,265.36
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	52	72	54	178	39,806.14	19	60	18	97	21,692.11	18	63	22	103	23,033.89	18	13	22	53	11,852.39	431.00	223.63	96,384.53
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	75	73	54	202	58,115.72	34	64	25	123	35,387.30	47	74	32	153	44,018.34	23	18	24	65	18,700.60	543.00	287.70	156,221.97
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	314	29	35	378	20,174.46	77	22	51	150	8,005.74	80	44	38	162	8,646.20	30	12	17	59	3,148.92	749.00	53.37	39,975.33
109	4411515-MF-D02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	380	80	47	507	21,699.60	66	62	18	146	6,248.80	57	15	5	77	3,295.60	30	9	3	42	1,797.60	772.00	42.80	33,041.60
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	127	41	49	217	8,312.40	29	12	20	61	2,336.67	87	23	5	115	4,405.19	26	10	5	41	1,570.55	434.00	38.31	16,624.80
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	701	280	197	1178	12,491.16	111	234	145	590	6,256.18	514	239	142	895	9,490.31	197	235	140	572	6,065.32	3,235.00	10.60	34,302.97
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	604	284	190	1078	11,430.79	185	273	164	622	6,595.50	484	222	135	841	8,917.71	177	217	136	530	5,619.96	3,071.00	10.60	32,563.96
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	175	57	48	280	2,969.04	81	32	23	136	1,442.10	142	18	17	177	1,876.85	51	17	17	85	901.31	678.00	10.60	7,189.31
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	354	211	87	652	6,474.10	118	155	84	357	3,544.87	206	164	61	431	4,279.66	111	153	53	317	3,147.68	1,757.00	9.93	17,446.31
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	345	229	101	675	6,702.48	87	143	70	300	2,978.88	130	126	40	296	2,939.16	40	120	33	193	1,916.41	1,464.00	9.93	14,536.93
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	177	63	36	276	2,740.57	16	15	26	57	565.99	63	14	19	96	953.24	19	12	21	52	516.34	481.00	9.93	4,776.14
117	44122104-PC-C01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	228	130	86	444	2,731.71	103	43	62	208	1,279.72	174	64	61	299	1,839.60	139	40	52	231	1,421.23	1,182.00	6.15	7,272.26
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	266	148	72	486	6,370.25	112	54	56	222	2,909.87	181	62	52	295	3,866.71	125	38	31	194	2,542.86	1,197.00	13.11	15,689.68
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	398	123	81	602	12,876.36	94	67	67	228	4,876.76	133	82	48	263	5,625.39	68	34	24	126	2,695.05	1,219.00	21.39	26,073.56
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	144	35	28	207	42,942.48	60	26	35	121	25,101.64	82	25	15	122	25,309.10	40	10	14	64	13,276.90	514.00	207.45	106,630.12
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	61	47	14	122	12,140.22	34	26	11	71	7,055.21	24	12	11	47	4,676.97	11	11	13	35	3,482.85	275.00	99.51	27,365.25
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	107	26	23	156	4,440.07	10	21	13	44	1,252.33	45	14	15	74	2,106.19	13	7	11	31	882.32	305.00	28.46	8,680.91
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	122	35	10	167	2,022.77	20	4	9	33	399.71	61	18	8	87	1,053.78	22	2	7	31	375.48	318.00	12.11	3,851.74
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	70	34	16	120	3,383.34	36	8	12	56	1,578.89	47	16	12	75	2,114.59	27	3	8	38	1,071.39	289.00	28.19	8,148.21
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	52	10	14	76	37,405.57	5	8	4	17	8,367.04	4	2	4	10	4,921.79	1	1	0	2	984.36	105.00	492.18	51,678.75
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	65	19	18	102	19,645.20	4	18	5	27	5,200.20	25	3	4	32	6,163.20	13	2	4	19	3,659.40	180.00	192.60	34,668.00
127	44101602-PU-F01	PUNCHER, paper, heavy duty, with two hole guide	piece	93	25	14	132	17,920.53	8	6	18	32	4,344.37	34	5	7	46	6,245.03	8	1	5	14	1,900.66	224.00	135.76	30,410.60
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	211	65	40	316	5,071.80	19	62	24	105	1,685.25	80	33	20	133	2,134.65	12	7	17	36	577.80	590.00	16.05	9,469.50
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	179	42	23	244	20,625.32	38	15	25	78	6,593.34	60	11	5	76	6,424.28	8	4	5	17	1,437.01	415.00	84.53	35,079.95
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	55	26	16	97	87,702.55	20	11	21	52	47,015.80	13	4	5	22	19,891.30	4	1	4	9	8,137.35	180.00	904.15	162,747.00

131	4412163-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	116	54	12	182	3,404.06	7	3	5	15	280.55	49	5	5	59	1,103.51	7	1	5	13	243.15	269.00	18.70	5,031.27	
132	4412165-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	49	31	9	89	5,111.95	11	8	5	24	1,378.50	28	2	0	30	1,723.13	16	0	0	16	919.00	159.00	57.44	9,132.58	
133	44101603-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	17	9	8	34	363,800.00	2	3	4	9	96,300.00	0	0	0	0	0.00	0	1	0	1	10,700.00	44.00	10,700.00	470,800.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	64	20	17	101	14,049.10	13	14	2	29	4,033.90	12	19	3	34	4,729.40	3	5	2	10	1,391.00	174.00	139.10	24,203.40	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	3	5	8	16	77,553.60	1	0	5	6	29,082.60	0	2	2	4	19,388.40	1	0	0	1	4,847.10	27.00	4,847.10	130,871.70	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	13	2	1	16	133,142.24	0	0	0	0	0.00	1	0	0	1	8,321.39	0	0	0	0	0.00	17.00	8,321.39	141,463.63	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	10	2	2	14	82,090.40	0	2	0	2	11,727.20	0	0	1	1	5,863.60	0	0	0	0	0.00	17.00	5,863.60	99,681.20	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	1	1	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103103-DR-D05	DRUM CART, BROTHER DR-3455	cart	14	10	15	39	275,418.00	11	0	0	11	77,682.00	14	10	10	34	240,108.00	11	10	10	31	218,922.00	115.00	7,062.00	812,130.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	13	5	4	22	22,669.02	6	0	0	6	6,182.45	14	6	5	25	25,760.25	11	5	5	21	21,638.61	74.00	1,030.41	76,250.34	
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	50	15	23	88	93,218.40	14	10	15	39	41,312.70	24	15	13	52	55,083.60	19	8	7	34	36,016.20	213.00	1,059.30	225,630.90	
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	7	5	4	16	12,412.00	1	0	1	2	1,551.50	8	5	5	18	13,963.50	5	17	5	27	20,945.25	63.00	775.75	48,872.25	
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	44	19	25	88	70,620.00	24	13	17	54	43,335.00	34	9	7	50	40,125.00	23	5	3	31	24,877.50	223.00	802.50	178,957.50	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	311	318	171	800	209,720.00	167	144	100	411	107,743.65	219	169	85	473	123,996.95	116	71	44	231	60,556.65	1,915.00	262.15	502,017.25	
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	329	222	150	701	183,767.15	148	145	108	401	105,122.15	246	143	76	465	121,899.75	121	72	62	255	66,848.25	1,822.00	262.15	477,637.30	
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	307	204	133	644	168,824.60	128	130	96	354	92,801.10	242	134	65	441	115,608.15	108	65	52	225	58,983.75	1,664.00	262.15	436,217.60	
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	307	193	123	623	163,319.45	126	124	90	340	89,131.00	206	136	64	406	106,432.90	109	62	54	225	58,983.75	1,594.00	262.15	417,867.10	
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	28	13	19	60	0.00	25	10	17	52	0.00	24	11	17	52	0.00	21	9	14	44	0.00	208.00	0.00	0.00	
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	6	2	9	17	0.00	8	0	9	17	0.00	8	0	9	17	0.00	8	0	6	14	0.00	65.00	0.00	0.00	
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	20	2	3	25	16,932.75	12	0	3	15	10,159.65	22	0	3	25	16,932.75	12	0	0	12	8,127.72	77.00	677.31	52,152.87	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	20	0	5	25	19,179.75	10	0	5	15	11,507.85	20	0	5	25	19,179.75	12	0	0	12	9,206.28	77.00	767.19	59,073.63	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	5	5	7,677.25	0	0	3	3	4,606.35	0	2	3	5	7,677.25	2	0	0	2	3,070.90	15.00	1,535.45	23,031.75	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	2	3	5	10,272.00	2	0	3	5	10,272.00	0	2	3	5	10,272.00	0	0	0	0	0.00	15.00	2,054.40	30,816.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	2	3	5	10,272.00	2	0	3	5	10,272.00	0	2	3	5	10,272.00	0	2	0	2	4,108.80	17.00	2,054.40	34,924.80	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	2	0	3	5	10,272.00	2	0	3	5	10,272.00	0	0	5	5	10,272.00	0	0	2	2	4,108.80	17.00	2,054.40	34,924.80	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	3	0	3	6	12,326.40	3	0	3	6	12,326.40	1	2	3	6	12,326.40	1	2	0	3	6,163.20	21.00	2,054.40	43,142.40	
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	2	3	5	10,272.00	0	2	3	5	10,272.00	0	2	3	5	10,272.00	0	0	0	0	0.00	15.00	2,054.40	30,816.00	
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	1	2	3	6	18,518.00	0	0	3	3	9,309.00	0	2	3	5	15,515.00	0	2	0	2	6,206.00	16.00	3,103.00	49,648.00	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	3	3	6	4,012.50	0	3	3	6	4,012.50	0	3	3	6	4,012.50	0	3	0	3	2,006.25	21.00	668.75	14,043.75	
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	3	3	6	4,731.54	0	1	3	4	3,154.36	0	3	3	6	4,731.54	0	3	0	3	2,365.77	19.00	788.59	14,983.21	
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	30	2	3	35	12,208.70	0	2	3	5	1,744.10	32	0	3	35	12,208.70	0	0	2	2	697.64	77.00	348.82	26,859.14	
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	2	3	5	1,744.10	0	0	5	5	1,744.10	0	2	3	5	1,744.10	0	2	0	2	697.64	17.00	348.82	5,929.94	

163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	2	3	5	3,236.75	0	2	3	5	3,236.75	0	2	3	5	3,236.75	0	2	0	2	1,294.70	17.00	647.35	11,004.95
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	2	0	3	5	3,236.75	0	2	3	5	3,236.75	0	0	5	5	3,236.75	0	2	0	2	1,294.70	17.00	647.35	11,004.95
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	2	3	5	3,236.75	0	2	3	5	3,236.75	0	2	3	5	3,236.75	0	2	0	2	1,294.70	17.00	647.35	11,004.95
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	2	0	3	5	6,393.25	0	2	3	5	6,393.25	0	0	5	5	6,393.25	0	2	0	2	2,557.30	17.00	1,278.65	21,737.05
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	6	0	5	11	7,297.40	2	0	3	5	3,317.00	2	0	5	7	4,643.80	0	0	2	2	1,326.80	25.00	663.40	16,585.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	8	0	3	11	9,357.15	0	0	5	5	4,253.25	0	2	3	5	4,253.25	0	2	0	2	1,701.30	23.00	850.65	19,564.95
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	5	5	9,630.00	0	2	3	5	9,630.00	0	2	3	5	9,630.00	0	2	0	2	3,852.00	17.00	1,926.00	32,742.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	2	0	3	5	6,687.50	2	0	3	5	6,687.50	0	2	3	5	6,687.50	0	0	2	2	2,675.00	17.00	1,337.50	22,737.50
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	2	0	3	5	6,687.50	2	0	3	5	6,687.50	0	2	3	5	6,687.50	0	2	0	2	2,675.00	17.00	1,337.50	22,737.50
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	5	5	6,687.50	0	0	5	5	6,687.50	0	0	5	5	6,687.50	0	2	0	2	2,675.00	17.00	1,337.50	22,737.50
173	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	2	0	3	5	7,998.25	2	0	3	5	7,998.25	2	0	3	5	7,998.25	2	0	0	2	3,199.30	17.00	1,599.65	27,194.05
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	2	3	5	6,045.50	0	2	3	5	6,045.50	0	2	3	5	6,045.50	0	2	0	2	2,418.20	17.00	1,209.10	20,554.70
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	2	3	5	6,072.25	0	2	3	5	6,072.25	0	2	3	5	6,072.25	2	0	0	2	2,428.90	17.00	1,214.45	20,645.65
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	2	3	5	6,072.25	0	2	3	5	6,072.25	2	0	3	5	6,072.25	2	0	0	2	2,428.90	17.00	1,214.45	20,645.65
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	5	5	1,744.10	0	0	5	5	1,744.10	0	0	5	5	1,744.10	0	0	2	2	697.64	17.00	348.82	5,929.94
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tricolor	cart	2	2	3	7	2,441.74	2	2	3	7	2,441.74	2	2	3	7	2,441.74	2	2	0	4	1,395.28	25.00	348.82	8,720.50
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	127	5	6	138	48,137.16	7	3	6	16	5,581.12	5	5	6	16	5,581.12	5	5	3	13	4,534.66	183.00	348.82	63,834.06
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	172	3	3	177	61,741.14	0	0	3	3	1,046.46	0	2	3	5	1,744.10	0	2	0	2	697.64	187.00	348.82	65,229.34
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	3	3	1,129.92	0	0	5	5	1,883.20	2	0	3	5	1,883.20	0	2	0	2	753.28	15.00	376.64	5,649.60
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	2	0	3	5	1,284.00	2	0	3	5	1,284.00	0	2	3	5	1,284.00	0	2	0	2	513.60	17.00	256.80	4,365.60
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	1	0	3	4	1,027.20	0	1	3	4	1,027.20	0	1	3	4	1,027.20	0	1	0	1	256.80	13.00	256.80	3,338.40
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	2	3	5	1,284.00	0	0	3	3	770.40	0	2	3	5	1,284.00	0	2	0	2	513.60	15.00	256.80	3,852.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tricolor	cart	55	27	28	110	45,702.91	55	25	28	108	44,871.95	57	25	28	110	45,702.91	47	25	25	97	40,301.66	425.00	415.48	176,579.43
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	60	25	30	115	47,780.32	55	25	30	110	45,702.91	60	25	28	113	46,949.35	45	27	25	97	40,301.66	435.00	415.48	180,734.24
187	44103105-HP-C30	INK CART, HP L0551AA (HP955) Cyan Original	cart	0	2	3	5	0.00	0	2	3	5	0.00	2	0	3	5	0.00	2	0	0	2	0.00	17.00	0.00	0.00
188	44103105-HP-M30	INK CART, HP L0554AA (HP955) Magenta Original	cart	2	0	3	5	0.00	2	0	3	5	0.00	0	2	3	5	0.00	2	0	0	2	0.00	17.00	0.00	0.00
189	44103105-HP-Y30	INK CART, HP L0557AA (HP955) Yellow Original	cart	0	0	5	5	0.00	2	0	3	5	0.00	2	0	3	5	0.00	0	2	0	2	0.00	17.00	0.00	0.00
190	44103105-HP-B30	INK CART, HP L0560AA (HP955) Black Original	cart	2	0	3	5	0.00	0	2	3	5	0.00	0	2	3	5	0.00	0	2	0	2	0.00	17.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	1	0	5	6	7,887.74	0	0	5	5	6,573.12	0	0	5	5	6,573.12	0	2	0	2	2,629.25	18.00	1,314.62	23,663.22
192	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	0	0	5	5	6,573.12	0	2	3	5	6,573.12	0	2	3	5	6,573.12	2	0	0	2	2,629.25	17.00	1,314.62	22,348.60
193	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0	5	5	6,573.12	0	0	3	3	3,943.87	2	0	3	5	6,573.12	0	0	2	2	2,629.25	15.00	1,314.62	19,719.35
194	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	2	3	5	8,935.62	0	2	3	5	8,935.62	2	0	3	5	8,935.62	0	2	0	2	3,574.25	17.00	1,787.12	30,381.12
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	3	0	3	6	2,800.21	2	0	3	5	2,333.51	2	0	3	5	2,333.51	0	2	0	2	933.40	18.00	466.70	8,400.63

196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	1	2	3	6	2,800.21	0	0	3	3	1,400.11	0	0	3	3	1,400.11	2	0	0	2	933.40	14.00	466.70	6,533.83
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	2	3	5	2,333.51	0	2	3	5	2,333.51	2	0	3	5	2,333.51	0	2	0	2	933.40	17.00	466.70	7,933.93
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	2	0	3	5	3,813.32	0	2	3	5	3,813.32	0	0	3	5	3,813.32	0	2	0	2	1,525.33	17.00	762.66	12,965.29
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	2	3	5	0.00	0	0	3	3	0.00	0	0	3	3	0.00	0	2	0	2	0.00	13.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	2	3	5	0.00	0	0	3	5	0.00	0	2	3	5	0.00	2	0	0	2	0.00	17.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	2	0	3	5	0.00	0	2	3	5	0.00	0	0	3	5	0.00	2	0	0	2	0.00	17.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	2	3	5	0.00	0	0	3	5	0.00	0	0	3	5	0.00	0	2	0	2	0.00	17.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	15	0	3	18	1,421.39	10	0	5	15	1,184.49	8	2	3	13	1,026.56	5	2	0	7	552.76	53.00	78.97	4,185.20
204	44103112-EP-F07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	4	2	3	9	6,712.11	1	2	3	6	4,474.74	4	0	3	7	5,220.53	1	2	0	3	2,237.37	25.00	745.79	18,644.75
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	30	1	6	37	2,890.07	14	1	6	21	1,640.31	13	3	4	20	1,562.20	12	1	1	14	1,093.54	92.00	78.41	7,186.12
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	7	4	7	18	47,341.08	4	4	2	10	26,300.60	7	4	2	13	34,190.78	4	4	2	10	26,300.60	51.00	2,630.06	134,133.06
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	8	2	5	15	28,087.50	2	5	0	7	13,107.50	8	2	0	10	18,725.00	5	2	0	7	13,107.50	39.00	1,872.50	73,027.50
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	8	0	7	15	40,365.75	2	3	2	7	18,837.35	8	0	2	10	26,910.50	5	0	2	7	18,837.35	39.00	2,691.05	104,950.95
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	4	0	5	9	27,241.34	1	2	0	3	9,080.45	3	0	2	5	15,134.08	0	2	0	2	6,053.63	19.00	3,026.82	57,509.50
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	4	2	5	11	48,534.77	0	2	0	2	8,824.50	3	2	0	5	22,061.26	0	0	2	2	8,824.50	20.00	4,412.25	88,245.04
211	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	23	13	10	46	135,256.56	2	12	15	29	85,270.44	2	12	5	19	55,866.84	2	14	3	19	55,866.84	113.00	2,940.36	332,260.68
212	44103103-HP-B14	TONER CART, HP CE540A, Black	cart	0	2	0	2	6,815.90	0	0	2	2	6,815.90	0	2	0	2	6,815.90	2	0	0	2	6,815.90	8.00	3,407.95	27,263.60
213	44103103-HP-B15	TONER CART, HP CE255A, Black	cart	0	0	2	2	13,974.20	0	0	2	2	13,974.20	0	2	0	2	13,974.20	0	2	0	2	13,974.20	8.00	6,987.10	55,896.80
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	2	0	2	6,541.98	0	2	0	2	6,541.98	0	0	2	2	6,541.98	0	0	2	2	6,541.98	8.00	3,270.99	26,167.92
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	291	174	114	579	1,759,465.20	147	106	39	292	887,329.60	245	136	28	409	1,242,869.20	109	61	16	186	565,216.80	1,466.00	3,038.80	4,454,880.80
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	8	2	8	18	44,201.70	8	2	8	18	44,201.70	8	0	8	16	39,290.40	8	0	8	16	39,290.40	68.00	2,455.65	166,984.20
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	5,125.30	0	0	0	0	0.00	2.00	2,562.65	5,125.30
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	2	2	5,125.30	0	0	0	0	0.00	0	2	0	2	5,125.30	0	2	0	2	5,125.30	6.00	2,562.65	15,375.90
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	2	0	2	5,125.30	0	2	0	2	5,125.30	2	0	0	2	5,125.30	0	0	0	0	0.00	6.00	2,562.65	15,375.90
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	2	2	5,874.30	0	2	0	2	5,874.30	0	2	0	2	5,874.30	2	0	0	2	5,874.30	8.00	2,937.15	23,497.20
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	2	0	2	6,195.30	0	0	2	2	6,195.30	0	2	0	2	6,195.30	0	2	0	2	6,195.30	8.00	3,097.65	24,781.20
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	2	0	2	6,195.30	0	2	0	2	6,195.30	2	0	0	2	6,195.30	0	0	0	0	0.00	6.00	3,097.65	18,585.90
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	2	2	6,195.30	0	0	2	2	6,195.30	0	0	2	2	6,195.30	0	2	0	2	6,195.30	8.00	3,097.65	24,781.20
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	2	0	2	15,825.30	0	2	0	2	15,825.30	0	0	0	0	0.00	4.00	7,912.65	31,650.60
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	2	0	0	2	13,899.30	0	0	2	2	13,899.30	0	0	2	2	13,899.30	2	0	0	2	13,899.30	8.00	6,949.65	55,597.20
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	2	0	2	20,533.30	0	2	0	2	20,533.30	0	2	0	2	20,533.30	0	2	0	2	20,533.30	8.00	10,266.65	82,133.20
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	2	2	20,533.30	0	0	2	2	20,533.30	0	0	2	2	20,533.30	0	0	0	0	0.00	6.00	10,266.65	61,599.90
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	2	0	2	20,533.30	0	2	0	2	20,533.30	2	0	0	2	20,533.30	0	2	0	2	20,533.30	8.00	10,266.65	82,133.20

229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	2	0	0	2	7,950.80	0	0	2	2	7,950.80	0	0	2	2	7,950.80	2	0	0	2	7,950.80	8.00	3,980.40	31,843.20
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	2	0	2	11,342.00	0	2	0	2	11,342.00	2	0	0	2	11,342.00	0	2	0	2	11,342.00	8.00	5,671.00	45,368.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	2	0	2	11,342.00	0	2	0	2	11,342.00	0	2	0	2	11,342.00	0	0	2	2	11,342.00	8.00	5,671.00	45,368.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	2	0	0	2	11,342.00	0	0	2	2	11,342.00	0	2	0	2	11,342.00	0	2	0	2	11,342.00	8.00	5,671.00	45,368.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	10	2	0	12	50,371.32	0	0	2	2	8,395.22	0	0	2	2	8,395.22	0	0	0	0	0.00	16.00	4,197.61	67,161.76
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	2	0	2	14,843.04	0	2	0	2	14,843.04	0	0	0	0	0.00	0	2	0	2	14,843.04	6.00	7,421.52	44,529.12
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	41	3	3	47	141,817.80	17	7	5	29	87,504.60	29	4	8	41	123,713.40	8	4	0	12	36,208.80	129.00	3,017.40	389,244.60
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	2	0	2	0.00	2	0	0	2	0.00	0	0	2	2	0.00	0	2	0	2	0.00	8.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	6.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	6	0	6	12	0.00	6	0	6	12	0.00	6	0	6	12	0.00	6	2	6	14	0.00	50.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	6	2	6	14	100,291.10	6	0	8	14	100,291.10	6	0	8	14	100,291.10	6	0	6	12	85,963.80	54.00	7,163.65	386,837.10
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	6	2	6	14	124,461.48	6	2	6	14	124,461.48	6	0	6	12	106,681.27	6	0	6	12	106,681.27	52.00	8,890.11	462,285.50
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	6	12	6	24	80,045.07	6	12	6	24	80,045.07	6	12	6	24	80,045.07	6	12	6	24	80,045.07	96.00	3,335.21	320,180.29
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blik Contract LJ	cart	8	0	6	14	56,849.10	8	0	6	14	56,849.10	8	0	6	14	56,849.10	8	0	6	12	48,727.80	54.00	4,060.65	219,275.10
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	6	2	6	14	144,781.70	6	0	8	14	144,781.70	6	2	6	14	144,781.70	8	0	6	14	144,781.70	56.00	10,341.55	579,126.80
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	2	0	2	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	6.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	2	0	2	0.00	0	0	2	2	0.00	0	2	0	2	0.00	0	2	0	2	0.00	8.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	2	0	2	0.00	0	0	2	2	0.00	0	2	0	2	0.00	2	0	0	2	0.00	8.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	6	2	6	14	0.00	0	0	2	2	0.00	0	2	0	2	0.00	0	2	0	2	0.00	20.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	6	2	6	14	189,497.00	0	0	2	2	27,071.00	0	2	6	2	27,071.00	0	2	0	2	27,071.00	20.00	13,535.50	270,710.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	12	2	6	20	59,706.00	6	0	2	8	23,882.40	6	2	0	8	23,882.40	8	0	0	8	23,882.40	44.00	2,985.30	131,353.20
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	12	0	6	18	54,505.80	6	0	0	6	18,168.60	6	2	0	8	24,224.80	6	2	0	8	24,224.80	40.00	3,028.10	121,124.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	12	2	6	20	60,562.00	6	0	0	6	18,168.60	6	2	0	8	24,224.80	6	2	0	8	24,224.80	42.00	3,028.10	127,180.20
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	12	2	6	20	60,562.00	6	2	0	8	24,224.80	6	2	0	8	24,224.80	6	2	0	8	24,224.80	44.00	3,028.10	133,236.40
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	6	2	9	17	129,239.95	0	2	3	5	38,011.75	0	2	3	5	38,011.75	2	0	0	2	15,204.70	29.00	7,602.35	220,468.15
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	6	2	9	17	0.00	0	2	3	5	0.00	0	2	3	5	0.00	0	2	0	2	0.00	29.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	6	2	9	17	165,710.90	0	2	3	5	48,738.50	0	0	3	3	29,243.10	0	2	0	2	19,495.40	27.00	9,747.70	263,187.90
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	6	2	9	17	0.00	0	2	3	5	0.00	0	0	3	3	0.00	0	0	0	0	0.00	25.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	6	2	9	17	165,710.90	0	0	3	3	29,243.10	0	2	3	5	48,738.50	0	2	0	2	19,495.40	27.00	9,747.70	263,187.90
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	6	0	41	17	0.00	0	0	3	3	0.00	0	2	3	5	0.00	0	2	0	2	0.00	27.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	6	2	9	17	165,710.90	2	0	3	5	48,738.50	2	0	3	5	48,738.50	0	2	0	2	19,495.40	29.00	9,747.70	282,683.30
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	2	0	3	5	0.00	0	0	3	3	0.00	0	0	3	3	0.00	0	2	0	2	0.00	13.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	4	2	3	9	0.00	0	2	3	5	0.00	0	2	3	5	0.00	2	0	0	2	0.00	21.00	0.00	0.00

262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	4	0	3	7	0.00	2	0	3	5	0.00	0	0	3	3	0.00	0	0	0	0	0.00	15.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	4	2	3	9	0.00	0	0	5	5	0.00	2	0	3	5	0.00	2	0	0	2	0.00	21.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	4	0	5	9	0.00	0	0	3	3	0.00	0	2	3	5	0.00	0	2	0	2	0.00	19.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	8	0	9	17	77,671.30	0	2	3	5	22,844.50	0	2	3	5	22,844.50	0	2	0	2	9,137.80	29.00	4,568.90	132,498.10
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	6	2	9	17	130,149.45	0	0	5	5	38,279.25	0	2	3	5	38,279.25	0	2	0	2	15,311.70	29.00	7,655.85	222,019.65
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	6	2	9	17	88,312.45	0	2	3	5	25,974.25	0	2	3	5	25,974.25	0	2	0	2	10,389.70	29.00	5,194.85	150,650.65
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	8	0	9	17	130,695.15	0	2	3	5	38,439.75	2	0	3	5	38,439.75	2	0	0	2	15,375.90	29.00	7,687.95	222,950.55
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	6	2	9	17	88,312.45	0	0	5	5	25,974.25	0	2	3	5	25,974.25	2	0	0	2	10,389.70	29.00	5,194.85	150,650.65
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	8	0	11	19	146,071.05	0	2	3	5	38,439.75	0	2	3	5	38,439.75	2	0	0	2	15,375.90	31.00	7,687.95	238,326.45
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	6	2	9	17	88,312.45	0	2	3	5	25,974.25	0	2	3	5	25,974.25	2	0	0	2	10,389.70	29.00	5,194.85	150,650.65
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	8	0	9	17	130,695.15	0	0	5	5	38,439.75	0	2	3	5	38,439.75	2	0	0	2	15,375.90	29.00	7,687.95	222,950.55
273	44103103-HP-B54	TONER CART, HP Q2612A, Black	cart	10	0	12	22	71,632.22	0	2	3	5	16,280.05	4	2	3	9	29,304.09	2	0	0	2	6,512.02	38.00	3,256.01	123,728.38
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	8	0	9	17	130,877.05	0	0	5	5	38,493.25	0	2	3	5	38,493.25	2	0	0	2	15,397.30	29.00	7,698.65	223,260.85
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	6	2	9	17	69,485.80	0	2	3	5	20,437.00	0	0	5	5	20,437.00	0	2	0	2	8,174.80	29.00	4,087.40	118,534.60
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	2	3	5	45,651.55	0	2	3	5	45,651.55	0	0	5	5	45,651.55	0	2	0	2	18,260.62	17.00	9,130.31	155,215.27
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	2	3	5	49,541.00	0	2	3	5	49,541.00	0	0	5	5	49,541.00	0	2	0	2	19,816.40	17.00	9,908.20	168,439.40
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	5	5	13,589.00	0	2	3	5	13,589.00	0	0	3	3	8,153.40	0	2	0	2	5,435.60	15.00	2,717.80	40,767.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	2	3	5	14,980.00	0	2	3	5	14,980.00	0	0	5	5	14,980.00	0	2	0	2	5,992.00	17.00	2,996.00	50,932.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	5	5	12,572.50	0	2	3	5	12,572.50	0	0	5	5	12,572.50	0	2	0	2	5,029.00	17.00	2,514.50	42,746.50
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	2	0	3	5	14,338.00	0	2	3	5	14,338.00	0	0	5	5	14,338.00	0	2	0	2	5,735.20	17.00	2,867.60	48,749.20
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	2	3	5	14,124.00	0	2	3	5	14,124.00	0	0	5	5	14,124.00	0	2	0	2	5,649.60	17.00	2,824.80	48,021.60
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	2	0	3	5	36,647.50	0	2	3	5	36,647.50	0	0	5	5	36,647.50	0	2	0	2	14,659.00	17.00	7,329.50	124,601.50
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	2	3	5	23,754.00	0	2	3	5	23,754.00	0	0	5	5	23,754.00	0	2	0	2	9,501.60	17.00	4,750.80	80,763.60
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	2	0	3	5	48,685.00	0	2	3	5	48,685.00	0	0	5	5	48,685.00	0	2	0	2	19,474.00	17.00	9,737.00	165,529.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	2	3	5	47,347.50	0	2	3	5	47,347.50	0	0	5	5	47,347.50	0	2	0	2	18,939.00	17.00	9,469.50	160,981.50
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	2	0	3	5	26,054.50	0	2	3	5	26,054.50	0	0	5	5	26,054.50	0	2	0	2	10,421.80	17.00	5,210.90	88,585.30
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	2	3	5	22,416.50	0	2	3	5	22,416.50	0	0	5	5	22,416.50	0	2	0	2	8,966.60	17.00	4,483.30	76,216.10
289	44103103-BR-B15	TONER CART, BR-B15, UNOTHER THE 3478, Blackf, for printer HL-6400DW	cart	0	2	3	5	31,222.60	0	2	3	5	31,222.60	0	0	5	5	31,222.60	0	2	0	2	12,489.04	17.00	6,244.52	106,156.84
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	5	0	3	8	110,287.04	0	2	3	5	68,929.40	3	0	5	8	110,287.04	0	2	0	2	27,571.76	23.00	13,785.88	317,075.24

Audio and Visual Equipment and Supplies

291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	24	0	5	29	861,082.50	3	0	0	3	89,077.50	3	1	0	4	118,770.00	2	0	0	2	59,385.00	38.00	29,692.50	1,128,315.00
292	45111609-MM-F01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	53	1	2	56	1,072,568.00	5	1	0	6	114,918.00	8	0	8	16	306,448.00	2	0	0	2	38,306.00	80.00	19,153.00	1,532,240.00

Flag or Accessories

293	53121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	30	0	1	31	10,183.19	5	0	0	5	1,642.45	18	0	0	18	5,912.82	5	0	0	5	1,642.45	59.00	328.49	19,380.91
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Printed Publications

294	53101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	1015	2	1	1018	48,472.07	0	0	0	0	0.00	1000	0	0	1000	47,615.00	0	0	0	0	0.00	2,018.00	47.62	96,087.07
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Fire Fighting Equipment

295	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	90	8	8	106	124,762.00	7	7	8	22	25,894.00	14	8	11	33	38,841.00	7	7	7	21	24,717.00	182.00	1,177.00	214,214.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	35	12	13	60	308,160.00	11	8	13	32	164,352.00	12	12	12	36	184,896.00	7	7	7	21	107,856.00	149.00	5,136.00	765,264.00

Consumer Electronics

297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	18	1	1	20	140,502.13	4	0	0	4	28,100.43	3	0	0	3	21,075.32	2	0	0	2	14,050.21	29.00	7,025.11	203,728.09
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Furniture and Furnishings

298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	239	50	0	289	78,080.58	0	10	0	10	2,701.75	50	0	10	60	16,210.50	0	0	0	0	0.00	359.00	270.18	96,992.83
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	72	0	100	172	46,470.10	50	0	0	50	13,508.75	250	0	150	400	108,070.00	0	0	0	0	0.00	622.00	270.18	168,048.85
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	15	0	0	15	20,463.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1,364.25	20,463.75
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	12	0	6	18	24,556.50	0	0	6	6	8,185.50	0	0	6	6	8,185.50	0	0	0	0	0.00	30.00	1,364.25	40,927.50

Arts and Crafts Equipment and Accessories and Supplies

302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	68	113	1	182	7,448.81	26	53	9	88	3,601.62	62	74	1	137	5,607.07	12	3	1	16	654.84	423.00	40.93	17,312.33
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	237	104	1	342	14,912.06	32	78	6	116	5,057.89	88	56	21	165	7,194.41	11	3	1	15	654.04	638.00	43.60	27,818.40
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	119	90	37	246	1,118.69	64	65	37	166	754.89	98	38	37	173	786.72	64	35	37	136	618.46	721.00	4.55	3,278.75
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	1410	499	301	2210	78,697.22	536	219	254	1009	35,930.09	834	474	314	1622	57,758.77	418	247	283	948	33,757.90	5,789.00	35.61	206,143.97
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	1250	525	309	2084	74,210.41	457	271	291	1019	36,286.18	764	442	265	1471	52,381.72	338	218	228	784	27,917.93	5,358.00	35.61	190,796.24
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	681	204	138	1023	36,428.62	184	47	96	327	11,644.34	340	173	94	607	21,615.03	107	70	80	257	9,151.67	2,214.00	35.61	78,839.65
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	9	4	7	20	2,668.15	4	3	3	10	1,334.08	6	2	2	10	1,334.08	23	2	3	28	3,735.41	68.00	133.41	9,071.72
				0	0	1			0	0	1			0	0	0			0	0	2					47,158,508.95

SOFTWARE

1	43230000-SFT-001	Business function specific software	license	70	0	0	70	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license	7	0	1	8	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	14.00		0.00
5	43230000-SFT-005	Content management software	license	3	0	0	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	9.00		0.00
6	43230000-SFT-006	Data management and query software	license	54	0	0	54	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	60.00		0.00
7	43230000-SFT-007	Development software	license	6	0	0	6	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	12.00		0.00
8	43230000-SFT-008	Educational or reference software	license	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8.00		0.00
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license	8	0	1	9	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	15.00		0.00

11	43230000-SFT-011	Network management software	license	9	0	0	9	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	15.00		0.00
12	43230000-SFT-012	Networking software	license	3	0	0	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	9.00		0.00
13	43230000-SFT-013	Operating environment software	license	5	0	0	5	0.00	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	9.00		0.00
14	43230000-SFT-014	Security and protection software	license	57	0	0	57	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	63.00		0.00
15	43230000-SFT-015	Utility and device driver software	license	5	0	0	5	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	11.00		0.00
16	43230000-SFT-016	Information exchange software	license	5	0	0	5	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	11.00		0.00

OTHER SOFTWARE

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

COMMON OFFICE EQUIPMENT

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

COMMON OFFICE SUPPLIES

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

COMMON JANITORIAL SUPPLIES

1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00

Office Equipment and Accessories

1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00

Office Supplies

1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00

Audio and visual presentation and composing equipment

1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00

Photographic or filming or video equipment

1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00
							0	0.00							0	0.00					0	0.00	0.00			0.00

Cleaning Equipment and Supplies

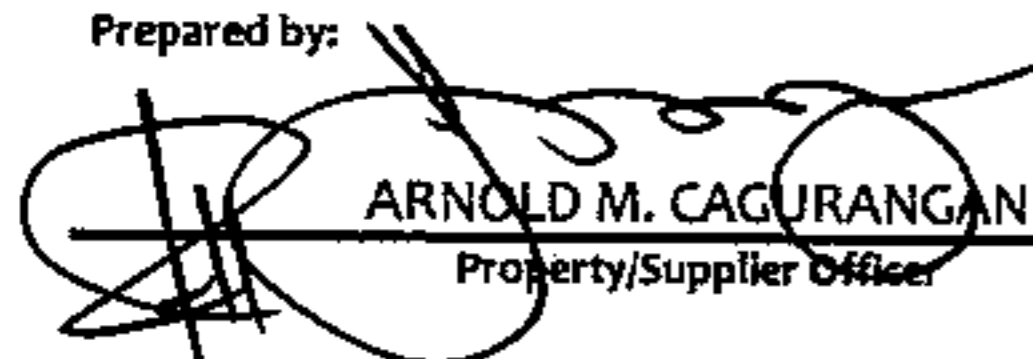
1							0	0.00							0	0.00					0	0.00	0.00			0.00
2							0	0.00							0	0.00					0	0.00	0.00			0.00
3							0	0.00							0	0.00					0	0.00	0.00			0.00

							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
Paper Materials and Products																							
1							0	0.00					0	0.00					0	0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
Lighting and fixtures and accessories																							
1							0	0.00					0	0.00					0	0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
Electrical equipment and components and supplies																							
1							0	0.00					0	0.00					0	0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
Computer Supplies																							
1							0	0.00					0	0.00					0	0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
Common ICT Equipment																							
1							0	0.00					0	0.00					0	0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
							0	0.00					0	0.00					0	0.00	0.00		0.00
CONSUMABLES																							

1						0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00	0.00		0.00		
Other Categories																						
1						0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00	0.00		0.00		
A. TOTAL																			₱	47,158,508.95		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			₱	4,715,850.89		
C. GRAND TOTAL (A + B)																			₱	51,874,359.84		
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																			₱	-		
G. MONTHLY CASH REQUIREMENTS																			₱	-		
G.1 Available at Procurement Service Stores						23,588,304.43					7,872,420.38					10,793,217.58			4,904,566.56	₱	47,158,508.95	
G.2 Other Items not available at PS but regularly purchased from other sources																					₱	-
TOTAL MONTHLY CASH REQUIREMENTS						23,588,304.43					7,872,420.38					10,793,217.58			4,904,566.56	₱	47,158,508.95	

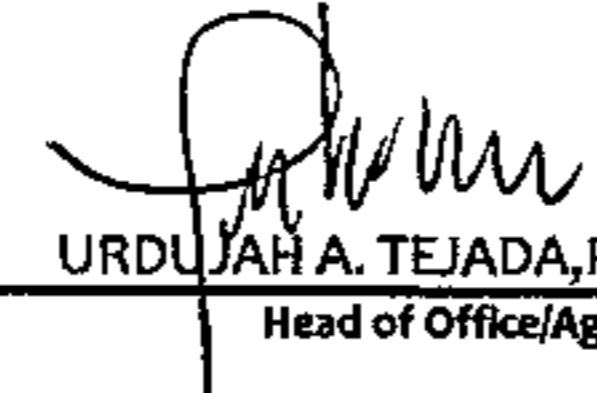
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ARNOLD M. CAGURANGAN
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

OLIVIA C. LASAM
 Accountant / Local Budget Officer

Approved by:

URDUJAH A. TEJADA, Ph.D, CESO II
 Head of Office/Agency

Date Prepared: July 23, 2018